

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE				INCOME			
To	Rs. Re.	By	Rs. Re.	By	Tuition Fee	Rs. Re.	Rs. Re.
Affiliation Fee to Tumkur University	1,00,288.00		38,940.00		Admission Fee		8,200.00
* Audit Fee	9,369.00				Art & Craft Fee		10,275.00
* Bank Charges	4,774.00				College Magazine Fee		6,700.00
* Computer / Printer Maintenance	34,372.00				Community Living Camp (CLC) Fee		53,600.00
* ESIC Employer Contribution	4,69,222.00				Development Fee		2,75,000.00
* Examination Expenses	10,580.00				Educational Technology Fee		10,560.00
* Function / Festival Expenses	31,193.00				Laboratory Fees		3,150.00
* General Repairs & Maintenance	40,604.16				Lesson Plan & Other Record Fees		26,200.00
* Miscellaneous Expenses	1,380.00				Library Fee		20,100.00
* Newspaper & Periodicals	1,43,032.00				Maintenance & Equipment Fee		67,000.00
* PF Employer Contribution	2,150.00				Medical Fee		6,750.00
* Postage & Courier Charges	7,676.00				Reading Room Fee		10,600.00
* Printing Charges	11,180.00				Sports Fee		10,125.00
* Professional Charges Paid	2,500.00				S.U.P.W Fee		17,000.00
* Profession Tax - College	23,98,272.00				Test/Examination Fee		13,700.00
* Salaries	8,850.00				Transfer Certificate Fee		1,100.00
* Seminar / Workshop Expenses	3,845.00				Tuition Fee		35,26,715.00
* Staff Welfare Expenses	8,342.00				Youth Red Cross Fee		7,150.00
* Stationery Items	20,605.00			"	Examination Fees Received		40,73,925.00
* Telephone & Internet Charges	10,180.00				Exam Application Fee		9,900.00
* Travelling Expenses	6,000.00				Examination Fee		3,46,800.00
* Website & Software License Renewal Charges	1,500.00				Exam Practical Fee		28,800.00
* Welfare Expenses	4,900.00				Exam Process Fee		13,850.00
* Youth Red Cross Expenses					Exam Scrutiny Fees		3,960.00
* Depreciation					Marks Card Fee		61,776.00
* Excess of Income Over Expenditure for the Year							4,65,096.00
Sub Total :	33,69,754.16						
	54,284.00						
	19,83,009.84						



KALPATARU COLLEGE OF EDUCATION, B.H. 863AD, TIPUR

(Managed by Kalpataru Vidyasamshe)

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EXPENDITURE	Rs.	Ps.	INCOME		Rs.	Ps.	Rs.	Ps.
			"	Fees - Others				
Affiliation Fee					96,800.00			
Application Form Fee					30,500.00			
Communication & Micro Teaching Fee					82,200.00			
Language Lab Fee					82,200.00			
Library Development Fee					85,400.00			
Observation of Days Fee					82,200.00			
Practice Teaching Fee					84,360.00			
Psychology Lab Fee					83,400.00			
Science Lab Fee					82,200.00			
Technology Lab Fee					83,400.00		7,92,660.00	
* Bank Interest - SB A/c							75,367.00	
Total	54,07,048.00					Total	54,07,048.00	

As per report of even date

For, K.CHANNABASAPPA & Co.,
Chartered Accountants (FRN 05975)

R. Channabasappa
K.Channabasappa
Proprietor (MRN 018335)

P. L. Venkatesan

TREASURER

Kalpataru Vidyasamshe

Tiptur

Kalpataru College of Education

Tiptur

Place : Tiptur
Date : 03.04.2022

