

KALPATARU COLLEGE OF EDUCATION, B.J.L. ROAD, TIPTUR

(Managed by Kalpataru Vidya Samithi)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE		INCOME	
To	Rs. Ps.	By	Rs. Ps.
To Affiliation Fee to Tumkur University	1,09,817.00	Tuition Fee	
" Appeal Fees to NCTE	25,000.00	Admission Fee	13,300.00
" Audit Fee	41,300.00	Art & Craft Fee	22,050.00
" Bank Charges	5,668.00	College Magazine Fee	14,650.00
" Computer / Printer Maintenance	800.00	Community Living Camp (CLC) Fee	1,37,600.00
" Electricity Charges	6,750.00	Development Fee	8,85,000.00
" ESI Employer Contribution	37,509.00	Educational Technology Fee	23,520.00
" Examination Expenses	2,479.00	Laboratory Fees	7,500.00
" Examination Fee to Tumkur University	3,38,125.00	Lesson Plan & Other Record Fee	58,600.00
" Function / Festival Expenses	5,610.00	Library Fee	44,100.00
" General Repairs & Maintenance	5,185.00	Maintenance & Equipment Fee	1,46,500.00
" Library & Reading Room Expenses	36,090.00	Medical Fee	14,700.00
" Miscellaneous Expenses	59,835.00	Reading Room Fee	29,500.00
" Newspaper & Periodicals	13,224.00	Sports Fee	22,125.00
" PF Employer Contribution	1,81,114.00	S.U.P.W. Fee	36,750.00
" Postage & Courier Charges	1,995.00	Test/ Examination Fee	29,400.00
" Printing & Xerox Charges	32,309.00	Transfer Certificate Fee	500.00
" Professional Charges	16,180.00	Tuition Fee	52,00,000.00
" Profession Tax - College	2,500.00	Youth Red Cross Fee	14,250.00
" Salaries	25,52,849.00	Examination Fees	6,775.00
" Service Charges to Staff	1,10,000.00	Exam Application Fee	2,54,800.00
" Staff Welfare Expenses	13,105.00	Examination Fee	29,700.00
" Stationery	16,942.00	Exam Practical Fee	9,165.00
" Telephone & Internet Charges	23,509.00	Exam Process Fee	2,790.00
" Travelling Expenses	16,170.00	Exam Scrutiny Fees	39,684.00
" Website & Software License Renewal Charges	6,500.00	Marks Card Fee	
Sub Total :	36,60,565.00		66,80,045.00
			3,42,914.00



KALPATARU COLLEGE OF EDUCATION, B.H. ROAD, TIPTUR

(Managed by Kalpataru Vidya Samsthe)

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE		INCOME	
	Rs. Ps.		Rs. Ps.
" Depreciation	1,96,823.00	" Fees - Others	2,25,810.00
" Excess of Income Over Expenditure for the Year	50,17,929.00	Affiliation Fee	9,750.00
		Application Form Fee	1,73,400.00
		Communication & Micro Teaching Fee	1,73,400.00
		Language Lab Fee	2,10,600.00
		Library Development Fee	1,73,400.00
		Observation of Days Fee	2,10,760.00
		Practice Teaching Fee	1,73,400.00
		Psychology Lab Fee	1,73,400.00
		Science Lab Fee	1,73,400.00
		Technology Lab Fee	16,97,320.00
		Bank Interest - SB A/cs	1,52,718.00
		" Sales of Newspaper	2,320.00
Total	88,75,317.00	Total	88,75,317.00

As per report of even date

For, K.CHANNABASAPPA & Co.,
Chartered Accountants (FIRN 05978)

K. Channabasappa
Proprietor (FIRN 018335)

Principal
PRINCIPAL
Kalpataru College of Education
Tiptur

Treasurer
TREASURER
Kalpataru Vidya Samsthe
Tiptur

President
PRESIDENT
Kalpataru Vidya Samsthe
Tiptur

Place : Tiptur
Date : 05.08.2023

